

Lane End Parish Council Budget 2020 / 2021

Codes	Budget Line	Draft Budget 2020-21	Notes
	Income :		
10	Precept	£169,700.00	
12	WDC CTSS Grant	£0.00	
15	Clarion	£5,000.00	
20	Rental Agreements	£1,100.00	
25	Lighting	£0.00	
26	Insurance Claims	£0.00	
30	Allotment Rents	£1,500.00	
35	Wayleaves	£250.00	
40	Grants/Donations	£0.00	
45	FoIA Searches	£0.00	
50	BCC / WDC Devolved Services	£3,200.00	
80	Miscellaneous	£200.00	
85	Bank Interest	£0.00	
90	VAT Repayments	£10,000.00	
92	CITV	£0.00	
95	HMRC	£0.00	
96	Pace Project	£0.00	
98	Village Car Park	£0.00	
	Total	£190,950.00	
	Expenditure :		
101	Clerks Salary	£41,200.00	
102	Clerks Expenses	£2,100.00	
103	Office Expenses	£6,400.00	
104	Insurance	£4,500.00	
105	Audit	£850.00	
106	Notice / Adverts	£100.00	
107	Subscriptions	£1,000.00	
108	Legal	£4,000.00	
109	Chairmans Allowance	£900.00	
110	Councillor Expenses	£100.00	
111	Councillor Training	£250.00	
120	Play Equipment	£0.00	
125	Playing Fields	£24,000.00	
130	Churchyard	£2,500.00	
140	Highways	£1,500.00	
150	Allotments	£2,400.00	
160	Clarion Advertising	£13,800.00	
165	Website	£2,250.00	
190	Commons / Grass Cutting	£15,550.00	
200	BCC / WDC Devolved Services	£7,500.00	
210	Street Lighting	£43,300.00	

Lane End Parish Council Budget 2020 / 2021

215	Environmental Services	£1,700.00	
230	Community Centre	£3,000.00	
240	Village Hall	£300.00	
245	Christmas in the Village	£1,000.00	
246	AED Units	£150.00	
250	Grants & Donations	£3,350.00	
270	Capital Expenditure	£1,500.00	
280	Elections	£4,500.00	
285	Parish Plan	£0.00	
290	Contingency / Miscellaneous	£1,250.00	
	Total	£190,950.00	

The Precept of £169,700 was agreed by Council. This is an increase of 1.94% from 2019/20.

This is a balanced budget and will be subject to review during the financial year.