

## Budget 2022 -23

### Income :

<b>Precept</b>	<b>£169,500.00</b>
WDC CTSS Grant	£0.00
Clarion	£5,000.00
Rental Agreements	£1,250.00
Lighting	£0.00
Insurance Claims	£0.00
Allotments Rents	£1,600.00
Wayleaves	£0.00
Grants/Donations	£0.00
FoIA Searches	£0.00
BC Devolved Services	£3,100.00
Miscellaneous	£150.00
Bank Interest	£0.00
VAT Repayment	£12,000.00
CITV	£0.00
HMRC	£0.00
Pace Project	£0.00
Village Car Park	£0.00
<b>Income Total</b>	<b>£192,600.00</b>

### Expenditure :

Clerks Salary	£42,050.00
Clerks Expenses	£2,100.00
Office Expenses	£6,000.00
Insurance	£5,000.00
Audit	£850.00
Notice / Adverts	£150.00
Subscriptions	£1,200.00
Legal	£4,000.00
Chairman's Allowance	£900.00
Councillor Expenses	£300.00
Councillor Training	£200.00
Play Equipment	£0.00
Playing Fields	£15,400.00
Churchyard	£2,500.00
Highways	£3,000.00

Allotments	£5,500.00
Clarion Advertising	£13,900.00
Website	£1,700.00
Commons / Grass Cutting	£30,000.00
BC Devolved Services	£7,100.00
Street Lighting	£28,850.00
Environmental Services	£2,500.00
Community Centre	£3,500.00
Village Hall	£0.00
Christmas in the Village	£1,200.00
AED Units	£200.00
Grants & Donation	£3,000.00
Capital Expenditure	£1,500.00
Elections	£0.00
Parish Plan	£0.00
Contingency / Miscellaneous	£10,000.00
<b>Expenditure Total</b>	<b>£192,600.00</b>

### **Precept 2022/23**

It was agreed at the December 2022 Parish Council Meeting that the PC would increase the Precept by 2.73% to £169,500.00.

The Parish Council agreed the proposed 2022/23 budget, the following comments were made :

There is an open spaces and commons inflation increase for grass cutting and also an increase for woodland maintenance.

Street lighting, £1,600, increase of approximately 10%. LEPC are currently on a fixed price contract which ends in April 2022. An extension to the contract had been previously agreed and this locked the prices with a 10% increase for a further 30 months, starting on 1<sup>st</sup> May 2022.

Election expenses of £5,000 taken out due to no election.

Contingency of £8600, this increase is to provide a small fund to enable Council to pursue future capital projects.

If we convert all street lighting to LED there will be a reduction in electric costs. This hasn't been accounted for in the budget as yet as the works are still to be done.

Any additional tree works that are required beyond those budgeted for can be accommodated from reserves or by drawing down from other budget lines.

Band D Tax (Estimated) :

2021 / 2022 - £115.52

2022 / 2023 - £116.67