

LEPC Draft Budget 2024-25

Income : Revenue Account	
Precept	£194,000.00
Clarion	£4,000.00
Rental Agreements	£1,400.00
Lighting	£0.00
Insurance Claims	£0.00
Allotment Rents	£1,450.00
Wayleaves	£250.00
Grants/Donations	£0.00
Transfer to Restricted Funds	£0.00
BCC / WDC Devolved Services	£4,700.00
Miscellaneous	£200.00
Bank Interest	£0.00
VAT Repayments	£10,000.00
CITV	£0.00
HMRC	£0.00
Total	£216,000.00
Expenditure : Revenue Account	
Clerks Salary	£62,950.00
Clerks Expenses	£2,100.00
Office Expenses	£6,650.00
Insurance	£7,000.00
Audit	£1,000.00
Notice / Adverts	£100.00
Subscriptions	£1,400.00
Legal	£4,000.00
Chairmans Allowance	£800.00
Councillor Expenses	£350.00

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Councillor Training	£300.00
Play Equipment	£0.00
Playing Fields	£10,350.00
Churchyard	£2,500.00
Highways	£2,000.00
Allotments	£4,800.00
Clarion Advertising	£14,950.00
Website	£2,000.00
Commons / Grass Cutting	£41,000.00
BCC / WDC Devolved Services	£0.00
Street Lighting	£26,000.00
Environmental Services	£2,850.00
Community Centre	£2,200.00
Village Hall	£100.00
Christmas in the Village	£2,000.00
AED Units	£250.00
Environmental Policy Expenditure	£500.00
Grants & Donations	£1,000.00
Capital Expenditure	£1,000.00
Elections	£4,000.00
Parish Plan	£0.00
Contingency / Miscellaneous	£1,000.00
Total	£205,150.00
Revenue Budget Balance	£10,850.00

Income : Capital Account	
Funding from Reserves	£0.00

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CIL Funding / Section 106 Funding	£5,000.00
VAT Repayments	£0.00
Street Lighting Reserve Fund	£0.00
Total	£5,000.00
Expenditure : Capital Account	
3G 5-A-Side Pitch	£2,500.00
Clubhouse Renovation	£0.00
Car Park Lighting	£0.00
Garage Renovation	£0.00
Street Lighting	£0.00
Development of Capital Projects	£0.00
Total	£2,500.00
Capital Budget Balance	£2,500.00
Combined Budget Balance	£13,350.00